

AMECAMECA 2010
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
CLASIFICACION ADMINISTRATIVA
DEL 1 DE ENERO AL 31 DE MARZO DE 2023
(P E S O S)

| CONCEPTO | EGRESOS | | | | | SUB EJERCICIO |
|--------------------------------------|---------------|------------------------------|---------------|---------------|---------------|---------------|
| | APROBADO | AMPLIACIONES / (REDUCCIONES) | MODIFICADO | DEVENGADO | PAGADO | |
| I. GASTO NO ETIQUETADO | 65,263,238.00 | 0.00 | 65,263,238.00 | 18,335,420.31 | 12,156,070.91 | 46,927,817.69 |
| A. A00 DIRECCION GENERAL | 2,523,250.00 | 0.00 | 2,523,250.00 | 830,054.97 | 830,054.97 | 1,693,195.03 |
| B. B00 FINANZAS Y ADMINISTRACIÓN | 7,248,703.00 | 0.00 | 7,248,703.00 | 2,782,227.24 | 2,782,227.24 | 4,466,475.76 |
| C. B03 Comercialización | 1,283,729.00 | 0.00 | 1,283,729.00 | 377,734.28 | 377,734.28 | 905,994.72 |
| D. C00 UNIDAD TECNICA DE OPERACIÓN | 52,899,001.00 | 0.00 | 52,899,001.00 | 14,017,891.24 | 7,838,541.84 | 38,881,109.76 |
| E. D00 UNIDAD JURÍDICA | 266,454.00 | 0.00 | 266,454.00 | 57,928.06 | 57,928.06 | 208,525.94 |
| F. E00 UNIDAD DE PLANEACION | 417,069.00 | 0.00 | 417,069.00 | 140,902.85 | 140,902.85 | 276,166.15 |
| G. G00 CONTRALORIA INTERNA | 625,032.00 | 0.00 | 625,032.00 | 128,681.67 | 128,681.67 | 496,350.33 |
| III. TOTAL DE EGRESOS (III = I + II) | 65,263,238.00 | 0.00 | 65,263,238.00 | 18,335,420.31 | 12,156,070.91 | 46,927,817.69 |

OPDAAS
AMECAMECA
2022-2024

DIRECCION GENERAL

ARQ. RAUL MUÑOZ GARCIA Ciudad de México

OPDAAS
AMECAMECA
2022-2024

ADMINISTRACION Y FINANZAS

GERENCIA DE ADON VALUAS

COST. 35605 SILVA ORTIZ